

RESOLUTION 22-04

**A RESOLUTION OF THE NETARTS OCEANSIDE
SANITARY DISTRICT ADOPTING A SYSTEMS DEVELOPMENT
CHARGES CAPITAL PROJECTS LIST**

WHEREAS, on December 15, 2022, the Board of Directors (“Board”) of Netarts Oceanside Sanitary District adopted Ordinance No. 22-02 approving System Development Charges (“Ordinance”), effective January 14, 2023 and repealing all previous ordinances, which authorize the District to assess and collect Systems Development Charges (“SDCs”); and,

WHEREAS, on January 19, 2023, the Board adopted Resolution No. 22-03 Adopting a Methodology for Calculating Systems Development Charges; and,

WHEREAS, pursuant to ORS 223.309 and Ordinance No. 22-02 the Board must adopt a Capital Projects List of the capital improvements to be funded wholly or in part by SDCs; and,

WHEREAS, the Capital Projects List must include the estimated costs, timing, and percentage of costs for each improvement that the District intends to fund, in whole or in part, with improvement fee revenues,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF NETARTS OCEANSIDE SANITARY DISTRICT, as follows:


1. The SDC Project List, attached hereto as Exhibit A, is adopted as the SDC Capital Projects List for wastewater and previous capital improvement lists are repealed; and,
2. Pursuant to the Ordinance, the SDC Capital Projects List may be modified at any time by separate resolution adopted by the Board.

Effective Date: This Resolution shall be effective upon its approval and adoption.

Duly Passed this 19th day of January 2023.



John Prather, Chair



Elizabeth Wipperman, Secretary

NETARTS – OCEANSIDE SANITARY DISTRICT
Wastewater System Development Charges

Exhibit A

Table A-1 SDC Project List

Project No.	Project Type	Project Cost	Inflated Cost	Assumed Developer Funding	SDC Portion	
					%	\$
Priority 1 (Immediate)						
T-1	Sludge Storage Lagoon Truck Dump Station	\$10,000	\$11,550	\$0	33.5%	\$3,867
T-2	UV Channel Gravity Drain	\$10,000	\$11,550	\$0	20.6%	\$2,383
G-1	Netarts Pump Trunk Sewer – Manhole #300 to Manhole #378	\$96,000	\$110,880	\$0	32.5%	\$36,036
G-2	Pearl Street Sewer Reconstruction – Manhole #307 to Manhole #309	\$88,000	\$101,640	\$0	32.5%	\$33,033
G-3	Netarts Street Sewer Rehabilitation – Manhole 121 to Manhole 173	\$68,000	\$78,540	\$0	32.5%	\$25,526
P-1	Oceanside Pump Station Power Supply Improvements	\$245,000	\$282,980	\$0	32.5%	\$91,969
P-2	Happy Camp Pump Station Valve Vault Improvements	\$7,000	\$8,090	\$0	0%	\$0
P-5	Capes #1 Pump Station Hydrogen Sulfide Control System	\$42,000	\$48,510	\$0	32.5%	\$15,766
P-6	Capes #2 Pump Station Hydrogen Sulfide Control System	\$42,000	\$48,510	\$0	32.5%	\$15,766
F-1	Netarts Forcemain Fabricated PVC Bend Replacement	\$21,000	\$24,260	\$0	49.6%	\$12,043
Priority 1 Subtotal		\$629,000	\$726,510		32.5%	\$236,387
Priority 2 (Within Planning Period)						
T-3	Equalization Basin Cover	\$200,000	\$231,000	\$0	20.6%	\$47,654
T-5	SBR Basin #4	\$1,249,000	\$1,442,610	\$0	100.0%	\$1,442,610
G-4	Main Pump Station Trunk Sewer Rehab – Man 571 to Man 110	\$297,000	\$343,040	\$0	32.5%	\$111,488
P-3	Happy Camp Pump Station Control System Upgrade	\$98,000	\$113,190	\$0	41.3%	\$46,785
P-7	Netarts Pump Station Control System Improvements	\$140,000	\$161,700	\$0	49.6%	\$80,273
P-9	Ocean Highlands Control System Improvements	\$84,000	\$97,020	\$0	32.5%	\$31,532
Priority 2 Subtotal		\$2,068,000	\$2,388,560		73.7%	\$1,760,341

NETARTS – OCEANSIDE SANITARY DISTRICT

Wastewater System Development Charges

Table A-1 SDC Project List

Project No.	Project Type	Project Cost	Inflated Cost	Assumed Developer Funding	SDC Portion	
					%	\$
Priority 3 (Growth driven beyond 20 years)						
G-5	Avalon Area Gravity Sewers	\$351,000	\$405,410	\$0	100.0%	\$405,410
G-6	Norwester Road Sewer	\$134,000	\$154,770	\$154,770	0.0%	\$0
G-7	Radar Road Trunk Sewers	\$762,000	\$880,120	\$880,120	0.0%	\$0
G-8	Cape Mears Loop Sewer Extension	\$86,000	\$99,330	\$99,330	0.0%	\$0
G-9	Whisper Ridge Sewer Extensions	\$442,000	\$510,520	\$510,520	0.0%	\$0
G-10	Grand Avenue Sewer Extension	\$119,000	\$137,450	\$137,450	0.0%	\$0
G-11	Capes East Basin Trunk Sewer	\$599,000	\$691,850	\$691,850	0.0%	\$0
G-12	Upper Happy Camp Basin Trunk Sewers	\$484,000	\$559,030	\$559,030	0.0%	\$0
G-13	Ohara Creek Sewer Extension	\$244,000	\$281,820	\$281,820	0.0%	\$0
P-4	Happy Camp Pump Station Capacity Upgrades	\$564,000	\$651,430	\$0	41.3%	\$458,962
P-8	Netarts Pump Station Capacity Upgrades	\$875,000	\$1,010,640	\$0	49.6%	\$996,305
P-10	Main Pump Station Capacity Upgrades	\$1,812,000	\$2,092,890	\$0	30.8%	\$930,173
P-11	Avalon Pump Station	\$840,000	\$970,210	\$0	100.0%	\$970,210
P-12	Radar Road Pump Station	\$910,000	\$1,051,060	\$1,051,060	0.0%	\$0
P-13	WWTP Entrance Road Pump Station	\$910,000	\$1,051,060	\$1,051,060	0.0%	\$0
P-14	Capes East Pump Station	\$2,450,000	\$2,829,780	\$2,829,780	0.0%	\$0
F-2	Netarts Forcemain Improvements	\$784,000	\$905,530	\$0	49.6%	\$449,531
F-3	Radar Road Pump Station Forcemain	\$1,310,000	\$1,513,070	\$1,513,070	0.0%	\$0
F-4	Avalon Pump Station Forcemain	\$64,000	\$73,920	\$0	100.0%	\$73,920
Priority 3 Subtotal		\$13,740,000	\$15,869,890	\$9,759,860	27.0%	\$4,284,511
TOTAL		\$16,437,000	\$18,984,960	\$9,759,860	33.1%	\$6,281,239